

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 14-02-2019 14:02:12

Selection Criteria :

Business Unit: CHL10
Period: Jan-Dec (2018)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: B0490
Selected Outputs: 00090300

Project Id: 00080693	Plan de Desarrollo Turismo Sus	Period:	Jan-Dec (2018)
Output #: 00090300	Plan Turismo Sustentable	Impl. Partner:	03839 SUBSECRETARIA DE TURISMO
		Location:	Chile
		Govt Exp	UNDP Exp
		UN Agencies Exp:	Total Exp

Activity : COMUNIDADES (Participación de comunidades)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	71,805.65	0.00	71,805.65
71605 - Travel Tickets-International	0.00	414.28	0.00	414.28
71610 - Travel Tickets-Local	0.00	581.57	0.00	581.57
71615 - Daily Subsistence Allow-Intl	0.00	476.71	0.00	476.71
72105 - Svc Co-Construction & Engineer	0.00	429,495.01	0.00	429,495.01
72120 - Svc Co-Trade and Business Serv	0.00	226,580.44	0.00	226,580.44
72320 - Wood & Paper Products	0.00	35,857.29	0.00	35,857.29
72415 - Courier Charges	0.00	11.08	0.00	11.08
72435 - E-mail-Subscription	0.00	330.00	0.00	330.00
74110 - Audit Fees	0.00	538.84	0.00	538.84
74505 - Insurance	0.00	815.50	0.00	815.50
74596 - Services to projects -GOE	0.00	5,399.51	0.00	5,399.51
75105 - Facilities & Admin - Implement	0.00	30,892.25	0.00	30,892.25
76135 - Realized Gain	0.00	-387.36	0.00	-387.36

Total for Fund 30071 0.00 802,810.77 0.00 802,810.77

Total for Activity COMUNIDADES 0.00 802,810.77 0.00 802,810.77

Activity : DISEÑO (Diseño y fomento capacidades)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	2,028.82	0.00	2,028.82
71410 - MAIP Premium SC	0.00	1.70	0.00	1.70
71415 - Contribution to Security SC	0.00	72.32	0.00	72.32
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72315 - Food & Textile Products	0.00	202.03	0.00	202.03
72415 - Courier Charges	0.00	11.36	0.00	11.36
74596 - Services to projects -GOE	0.00	18,219.67	0.00	18,219.67
75105 - Facilities & Admin - Implement	0.00	821.43	0.00	821.43

Total for Fund 30071 0.00 21,357.33 0.00 21,357.33

Total for Activity DISEÑO 0.00 21,357.33 0.00 21,357.33

Activity : GUIAS TECNICAS (Elaboración de Guías técnicas)

Fund : 30071 (Programme Cost Sharing GOV1)



Combined Delivery Report by Activity

Project Id : 00080693 Plan de Desarrollo Turismo Sus		Period : Jan-Dec (2018)		
Output # : 00090300 Plan Turismo Sustentable		Impl. Partner : 03839 SUBSECRETARIA DE TURISMO		
		Location : Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	18,083.47	0.00	18,083.47
75105 - Facilities & Admin - Implement	0.00	723.34	0.00	723.34
Total for Fund 30071	0.00	18,806.81	0.00	18,806.81
Total for Activity GUIAS TECNICAS	0.00	18,806.81	0.00	18,806.81
Total for Output : 00090300	0.00	842,974.91	0.00	842,974.91
Project Total :	0.00	842,974.91	0.00	842,974.91

Signed By : ANDREA DURAN  Date : 04.03.19

Signed By : _____ Date : _____





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Business Unit : CHL10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0490
 Selected Outputs : 00090300

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	0.00	842,974.91	0.00	842,974.91



UN

DP

Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2018)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00090300

Project/Award: 00080693 Plan de Desarrollo Turismo Sus

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00090300	:03839 SUBSECRETARIA DE TURISMO	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00